

[illegible]

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2024 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.451	\$12,721,237.12	15.91%	\$1,970.67	Municipal Purpose Tax	ACTUAL	\$13,152,620.59
Municipal Library	0.038	\$1,082,595.00	1.35%	\$166.04	Municipal Library		\$1,162,113.30
Municipal Open Space	0.012	\$358,065.00	0.45%	\$52.43	Municipal Open Space	ESTIMATED	\$359,351.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.387	\$39,104,720.00	48.92%	\$6,060.56	Local School District	ESTIMATED	\$39,886,814.00
Regional School District	0.653	\$18,395,104.00	23.01%	\$2,853.31	Regional School District	ESTIMATED	\$18,763,006.00
County Purposes	0.287	\$8,075,531.47	10.10%	\$1,254.06	County Purposes	ESTIMATED	\$8,444,707.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.008	\$203,592.59	0.25%	\$34.96	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	2.836	\$79,940,845.18	100.00%	\$12,392.04	Total ESTIMATED amount to be raised by taxes		\$81,768,611.89
Total Taxable Valuation as of	October 1, 2023	\$2,819,405,900.00			Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		
Current Year Average Residential Assessment		\$436,954.78			Total Non-Municipal Tax Levy		\$67,453,878.00
					Amount to be Raised by Taxes - Before RUT		\$67,453,878.00
					Reserve for Uncollected Taxes (RUT)		\$1,327,480.21
					Total Amount to be Raised by Taxes		\$68,781,358.21
					% of Tax Collections used to Calculate RUT		98.07%
					If % used exceeds the actual collection % then reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2023		79,440,045.96
					Total Tax Levy, CY 2023		79,958,351.26
					% of Taxes Collected, CY 2023		99.35%
					Delinquent Taxes - December 31, 2023		\$688,740.18

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	25.96%	\$370,000.00	\$1,425,000.00	\$1,795,000.00	\$1,795,000.00							
08	Local Revenue	-10.63%	(\$91,422.81)	\$860,372.81	\$768,950.00	\$768,950.00							
09	State Aid (without offsetting appropriation)	5.33%	\$80,608.09	\$1,513,491.72	\$1,594,099.81	\$1,594,099.81							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	6.52%	\$60,822.17	\$933,506.33	\$994,328.50	\$994,328.50							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-23.45%	(\$376,301.18)	\$1,604,528.63	\$1,228,227.45	\$1,228,227.45							
08	Other Special Items	-17.60%	(\$58,640.93)	\$333,198.55	\$274,557.62	\$274,557.62							
15	Receipts from Delinquent Taxes	5.13%	\$30,253.41	\$589,746.59	\$620,000.00	\$620,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	3.39%	\$431,383.45	\$12,721,237.12	\$13,152,620.57	\$13,152,620.57							
07	Minimum Library Tax	7.35%	\$79,518.30	\$1,082,595.00	\$1,162,113.30	\$1,162,113.30							
54	Open Space Levy Tax	-0.82%	(\$2,969.61)	\$362,320.61	\$359,351.00		\$359,351.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.44%	\$523,250.89	\$21,425,997.36	\$21,949,248.25	\$21,589,897.25	\$359,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	6.00	5.59%	\$65,674.04	\$1,174,996.96	\$1,240,671.00	\$1,240,671.00								
21	Land-Use Administration		3.00	1.45%	\$1,433.19	\$98,806.81	\$100,240.00	\$100,240.00								
22	Uniform Construction Code			#DIV/0!	\$0.00		\$0.00									
23	Insurance			6.60%	\$157,416.36	\$2,383,492.64	\$2,540,909.00	\$2,540,909.00								
25	Public Safety	30.00	5.00	11.29%	\$427,819.65	\$3,788,830.35	\$4,216,650.00	\$4,216,650.00								
26	Public Works			2.31%	\$68,664.26	\$2,973,685.74	\$3,042,350.00	\$3,042,350.00								
27	Health and Human Services	2.00	3.00	-8.77%	(\$27,991.00)	\$319,301.00	\$291,310.00	\$291,310.00								
28	Parks and Recreation	2.00		129.87%	\$226,595.00	\$174,474.00	\$401,069.00	\$215,282.00		\$185,787.00						
29	Education (including Library)			7.35%	\$79,518.30	\$1,082,595.00	\$1,162,113.30	\$1,162,113.30								
30	Unclassified			#DIV/0!	\$20,000.00		\$20,000.00	\$20,000.00								
31	Utilities and Bulk Purchases			2.00%	\$9,150.00	\$458,500.00	\$467,650.00	\$467,650.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			3.08%	\$75,082.00	\$2,439,763.00	\$2,514,845.00	\$2,514,845.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1.30%	\$12,798.00	\$981,530.50	\$994,328.50	\$994,328.50								
43	Court and Public Defender	2.00	1.00	-4.41%	(\$6,556.00)	\$148,511.00	\$141,955.00	\$141,955.00								
44	Capital			24.70%	\$154,325.00	\$624,855.00	\$779,180.00	\$779,180.00								
45	Debt			24.26%	\$291,593.00	\$1,201,787.00	\$1,493,380.00	\$1,319,816.00		\$173,564.00						
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.32%	\$5,000.00	\$1,570,000.00	\$1,575,000.00	\$1,575,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		45.00	18.00	8.04%	\$1,560,521.80	\$19,421,129.00	\$20,981,650.80	\$20,622,299.80	\$0.00	\$359,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

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ASSESSSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2023 Value)				Property Tax Assessments - Exempt Properties (October 1, 2023 Value)					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	295	\$21,290,500.00	0.75%	15A	Public Schools	10	\$95,816,100.00	36.38%
2	Residential	5,699	\$2,493,154,600.00	88.11%	15B	Other Schools	2	\$3,568,800.00	1.36%
3A/3B	Farm	680	\$127,595,100.00	4.51%	15C	Public Property	297	\$89,939,500.00	34.15%
4A	Commercial	173	\$115,098,100.00	4.07%	15D	Church and Charities	25	\$36,227,900.00	13.76%
4B	Industrial	20	\$30,938,700.00	1.09%	15E	Cemeteries & Graveyards	6	\$3,490,800.00	1.33%
4C	Apartments	6	\$41,461,400.00	1.47%	15F	Other Exempt	39	\$34,317,600.00	13.03%
5A/5B	Railroad			0.00%					
6A/6B	Business Personal Property			0.00%					
Total		6,873	\$2,829,538,400.00	100.00%					
Average Ratio (%), Assessed to True Value		86.68%							
Equalized Valuation, Taxable Properties		\$3,264,349,792.34							
Total # of property tax appeals filed in 2023		County Tax Board	12.00						
		State Tax Court							
Number of 2023 County Tax Board decisions appealed to Tax Court		1.00							
Number of pending property tax appeals in State Tax Court		291.00							
Amount paid out by municipality for tax appeals in 2023		\$0.00							
				</					

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

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USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	0.00					
Supervisory Staff (Department Heads & Managers)	11.00	1.00	1,606,223.20	\$1,167,620.28	\$30,170.00	\$163,466.84	\$153,335.12	\$91,630.96
Police Officers (Including Superior Officers)	28.00		4,893,353.93	\$3,495,205.00	\$89,826.69	\$489,328.70	\$544,738.62	\$274,254.92
Fire Fighters (Including Superior Officers)			0.00			\$0.00		\$0.00
All Other Union Employees not listed above	23.00		2,670,548.96	\$1,836,125.00	\$27,638.81	\$257,057.50	\$407,149.72	\$142,577.93
All Other Non-Union Employees not listed above			0.00					
Totals	62.00	6.00	9,170,126.09	\$6,498,950.28	\$147,635.50	\$909,853.04	\$1,105,223.46	\$508,463.81

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	21.00	\$14,749.32	\$309,735.72	16.00	\$13,706.88	\$219,310.08
Parent & Child	6.00	\$26,401.20	\$158,407.20	6.00	\$24,535.44	\$147,212.64
Employee & Spouse (or Partner)	5.00	\$29,498.64	\$147,493.20	10.00	\$27,413.88	\$274,138.80
Family	31.00	\$41,150.52	\$1,275,666.12	39.00	\$38,242.32	\$1,491,450.48
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	63.00		\$1,891,302.24	71.00		\$2,132,112.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$17,442.24	\$17,442.24	2	\$16,246.08	\$32,492.16
Parent & Child	4	\$25,723.56	\$102,894.24	2	\$26,820.24	\$53,640.48
Employee & Spouse (or Partner)	10	\$35,743.80	\$357,438.00	10	\$37,347.60	\$373,476.00
Family	3	\$40,662.24	\$121,986.72	3	\$40,290.84	\$120,872.52
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	18.00		\$599,761.20	17.00		\$580,481.16
GRAND TOTAL	81.00		\$2,491,063.44	88.00		\$2,712,593.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Lieutenant	2.25	\$1,251.12			39.66	\$22,050.94							
Lieutenant	11.25	\$6,255.59			58.14	\$32,330.25							
Patrol Officer	3.75	\$1,722.15			46.53	\$21,369.01							
Sergeant	4.75	\$2,413.08			34.32	\$17,433.84							
Chief					2.00	\$1,376.64							
Sergeant					25.47	\$12,939.17							
Patrol Officer					60.00	\$26,864.64							
Sergeant					59.26	\$30,105.66							
Patrol Officer					15.05	\$3,856.53							
Sergeant					58.69	\$28,710.07							
Patrol Officer					52.33	\$23,432.12							
Sergeant					0.07	\$32.71							
Patrol Officer					56.12	\$18,655.32							
Sergeant					30.08	\$13,971.40							
Lieutenant					59.97	\$30,903.56							
Patrol Officer					23.33	\$6,876.56							
Corporal					60.00	\$26,853.60							
Patrol Officer					7.30	\$1,738.33							
Patrol Officer					0.75	\$337.49							
Corporal					59.39	\$26,593.20							
Patrol Officer					59.52	\$20,909.17							
Corporal					55.84	\$24,990.63							
Patrol Officer					6.14	\$1,155.39							
Sergeant					59.89	\$29,734.10							
Patrol Officer					6.75	\$1,270.15							
Patrol Officer					10.17	\$1,913.81							
Patrol Officer					1.69	\$317.48							
Corporal					59.31	\$26,652.75							
Patrol Officer					0.47	\$88.19							
TOTALS (THIS PAGE ONLY)	22.00	\$11,641.94	-	\$0.00	1,008.24	\$453,462.71	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

											Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

											Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

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[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
