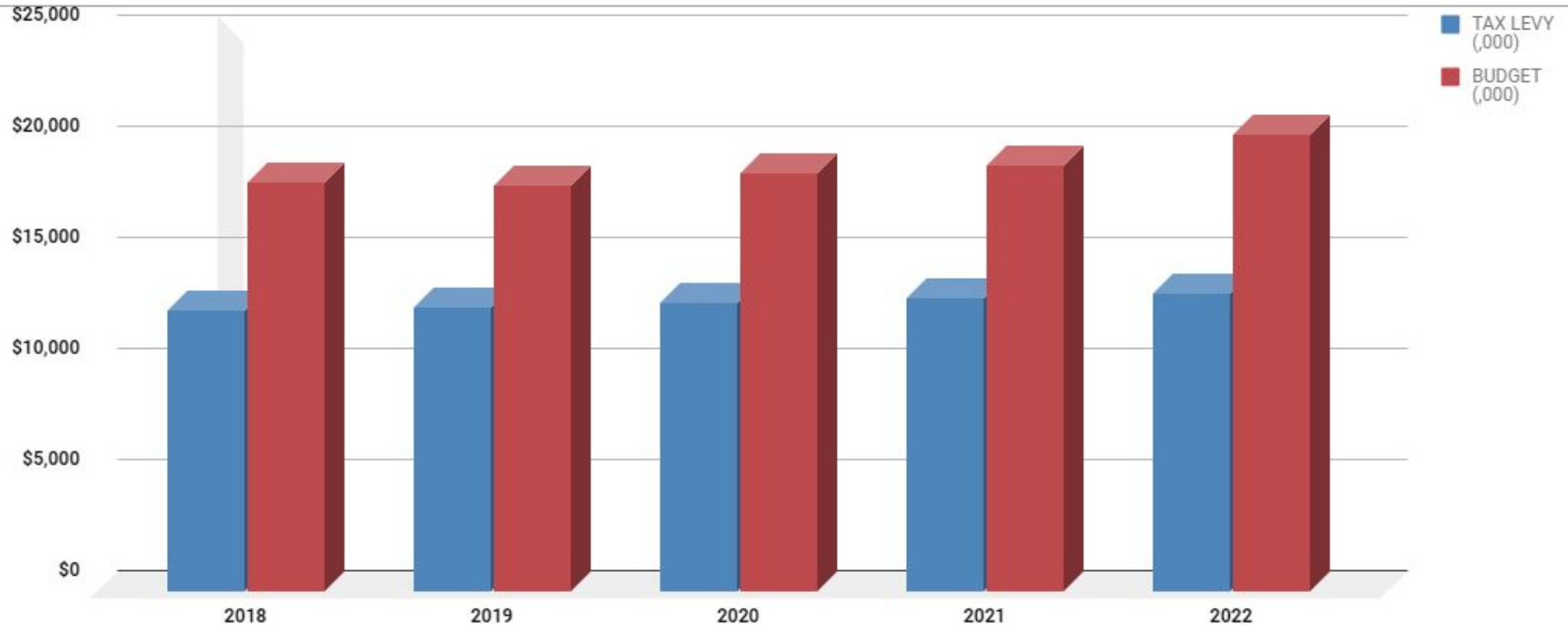


2022 MUNICIPAL BUDGET

Washington Township



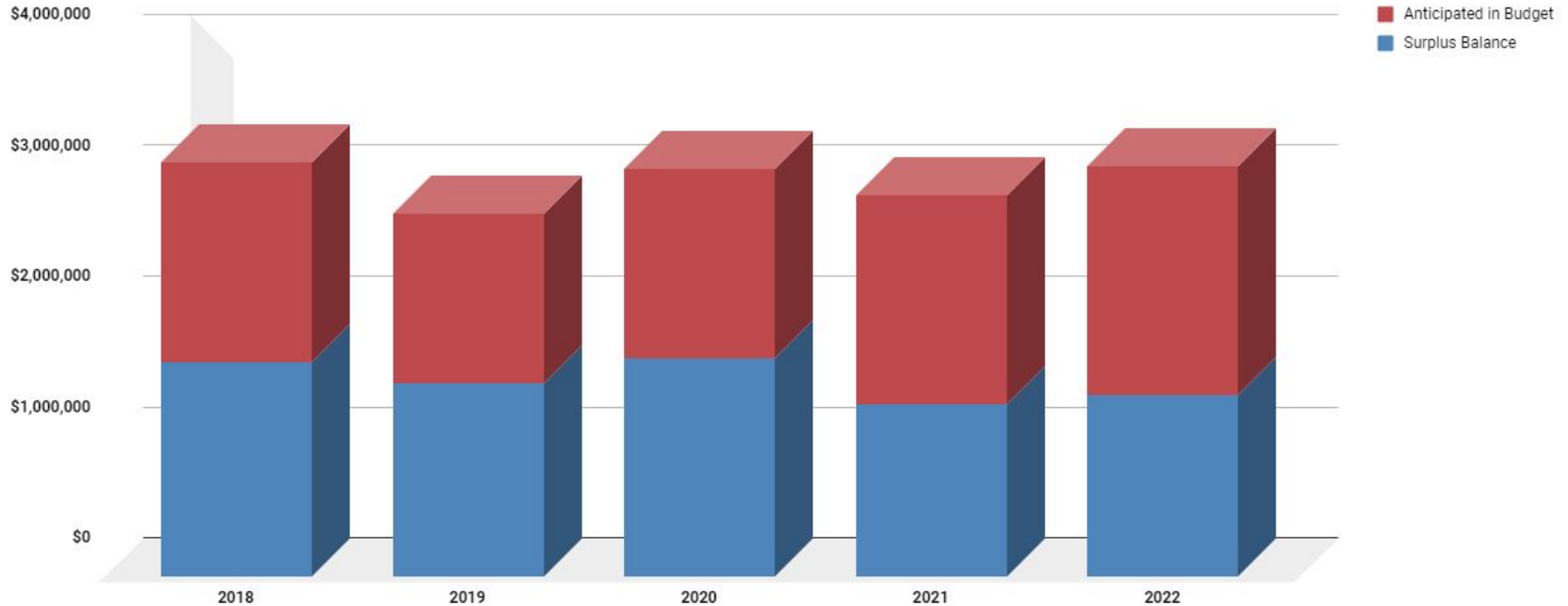
Five -Year History: Change in Total Budget and in Municipal Tax Levy



MUNICIPAL BUDGET INCREASE 2022 (including library)

	2021 BUDGET	2022 BUDGET	\$ CHANGE	%CHANGE
TOTAL:	\$19,459,424	\$20,553,251	+\$1,093,827	5.6%
REVENUES TO SUPPORT BUDGET INCLUDE:				
TAXES:	\$13,134,532	\$13,378,985	+\$244,453	+1.9%
GRANTS:	\$735,338	\$1,312,027	+ \$576,689	79.5%

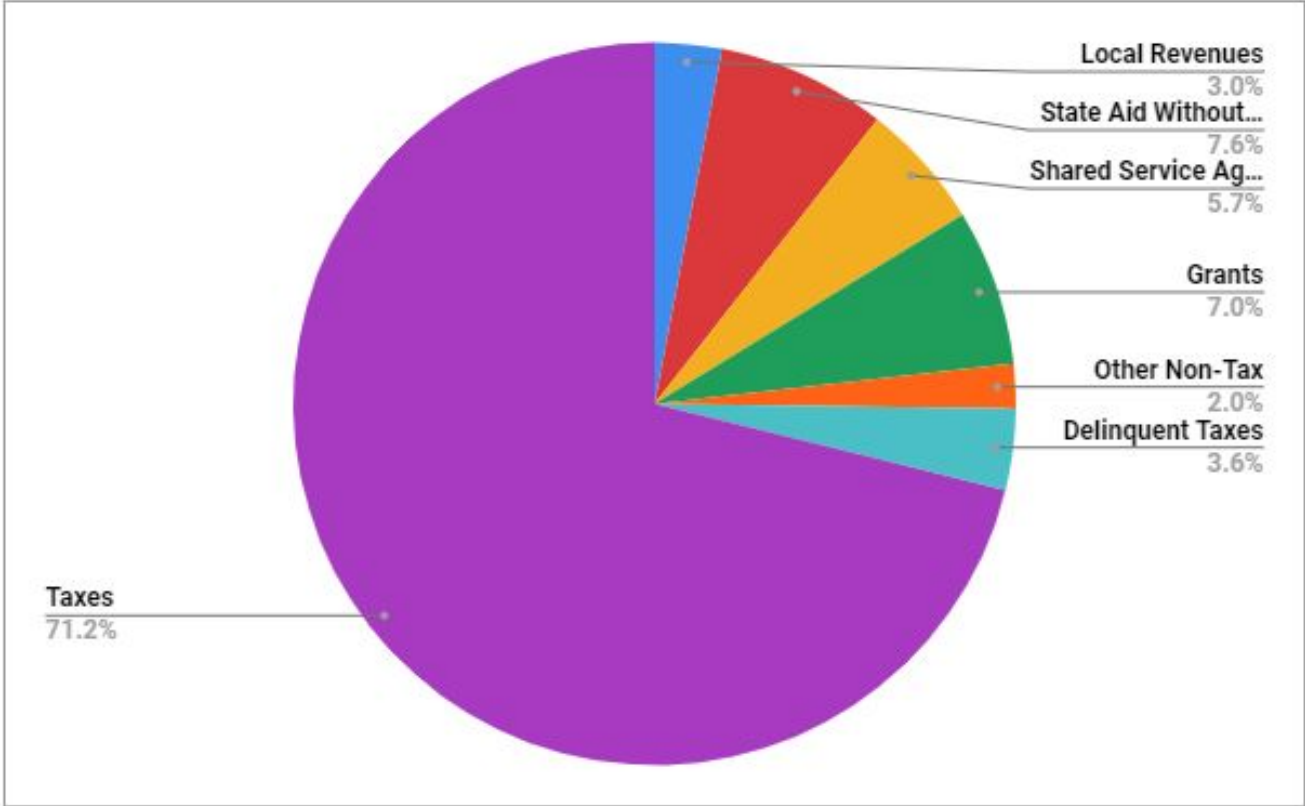
Total Surplus, Surplus Anticipated As Revenue in Budget and Balance



Total Surplus, Surplus Anticipated As Revenue in Budget and Regeneration

	2018	2019	2020	2021	2022
Fund Balance	\$3,154,299	\$2,771,841	\$3,109,895	\$2,908,974	\$3,128,974
Anticipated	\$1,530,000	\$1,300,000	\$1,450,000	\$1,650,000	\$1,750,000
% Anticipated	48.51%	46.90%	46.63%	56.72%	55.93%
Generated	\$1,147,542	\$1,638,053	\$1,249,079	\$1,870,000	TBD

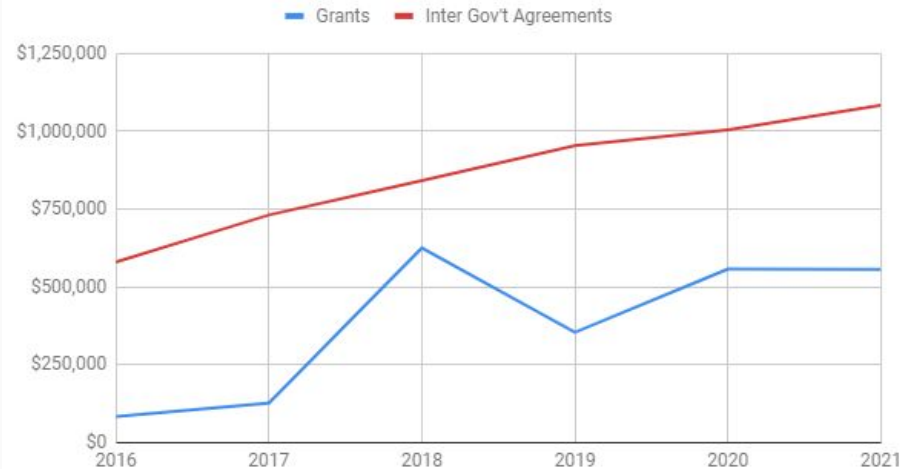
Anticipated Revenues in 2022 Budget by Category



Grants, Shared Services and Miscellaneous Local Revenues 2016-2021

REVENUES	2022 BUDGET	PERCENTAGE CHANGES		
		<u>22B/21B</u>	6 Yr Inc/Dec <u>2016-2021</u>	3 Year Avg. <u>19A - 21A</u>
Grants	1,070,848	186.0%	565.2%	489,378
Inter Gov't Agreements	<u>1,129,054</u>	-3.2%	121.6%	1,081,220

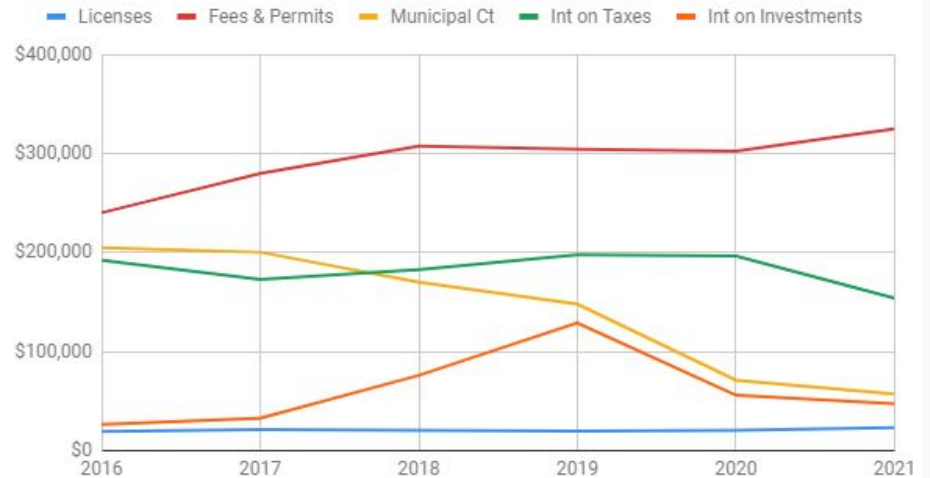
Grants and Inter Gov't Agreements



Grants, Shared Services and Miscellaneous Local Revenues 2016-2021

	<u>PERCENTAGE CHANGES</u>			
	<u>2022 BUDGET</u>	<u>22B/21B</u>	<u>6 Yr Inc/Dec 2016-2021</u>	<u>3 Year Avg. 19A - 21A</u>
Licenses	19,000	0.0%	18.7%	21,158
Fees & Permits	300,000	16.7%	35.3%	310,792
Municipal Ct	50,000	-28.6%	-72.1%	92,074
Int on Taxes	150,000	-10.2%	-19.8%	182,868
Int on Investments	45,000	-18.2%	79.5%	77,343
Subtotal Local Rev	564,000	-0.7%	-11.2%	684,234

Misc Revenues



Delinquent Tax Revenue

Relationship between delinquent tax collections and prior year current tax collection percentage.

Delinquent Tax

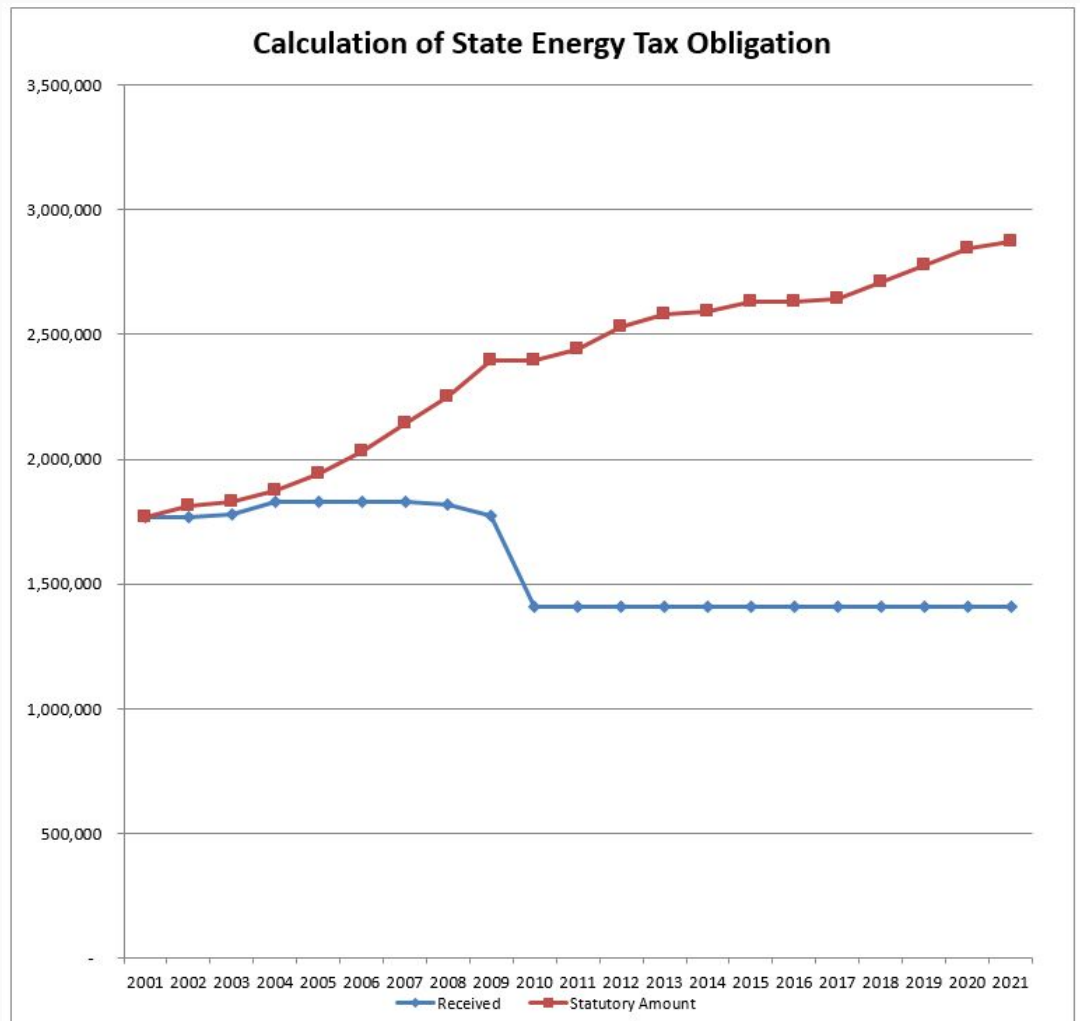


Collection %



Energy Receipts Tax

Formula Aid (revenue collected by municipalities until 2001) from the state was cut in 2009 and 2010 and froze after.



MUNICIPAL TAXES 2022 RATES (estimated)

Rate	2021	2022	CHANGE	%CHANGE
Local Purpose:	\$.431	\$.440	+\$0.009	+2.0%
Municipal Library:	\$.034	\$.035	+\$0.001	+4.2%
Mun. Open Space:	\$.013	\$.013	+\$0.000	+0.0%
TAX LEVY:	\$13,492,514	\$13,736,513	+\$243,199	+1.8%

Increase in Average Taxes Paid

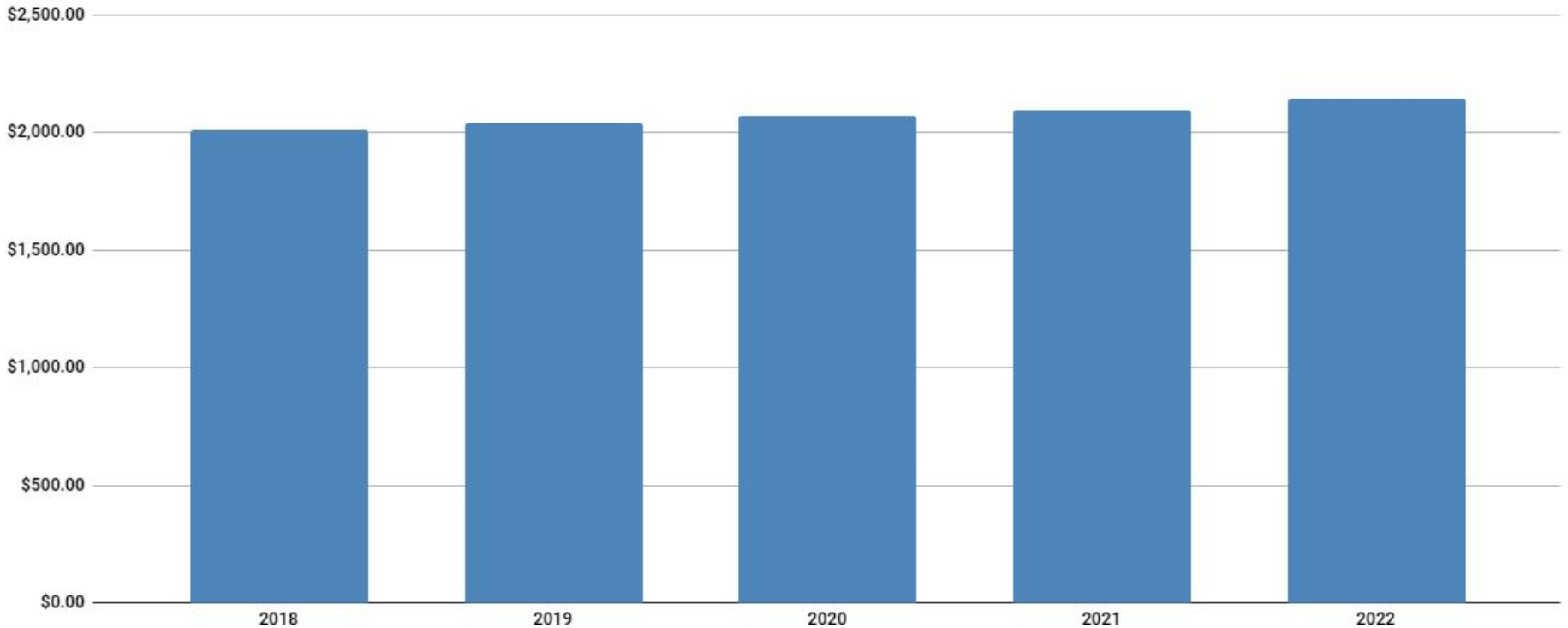
Average Home Assessment in 2020 of \$439,230

2022 Municipal Taxes for a home assessed at \$439,230 = \$2,143

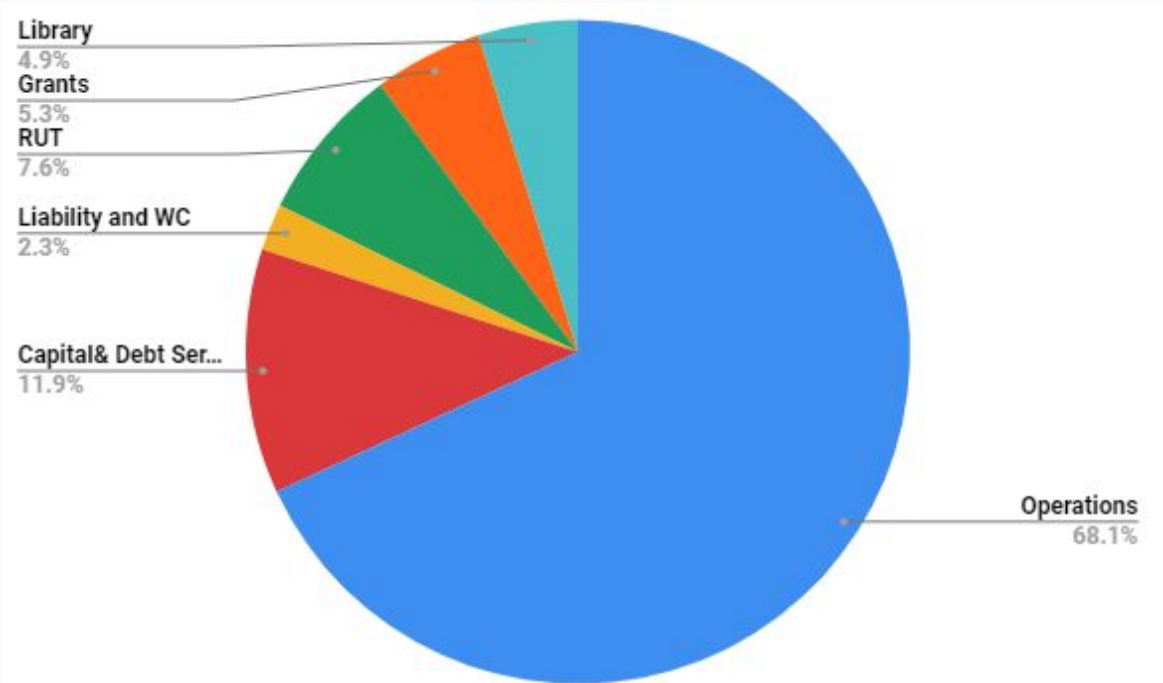
That is an increase for a \$439,230 home of 2.3%, WHICH EQUATES TO ABOUT \$48

The tax rate increase is a higher percent than the tax levy and average tax increase as there was a reduction in total ratables of \$3,575,300 (.126%)

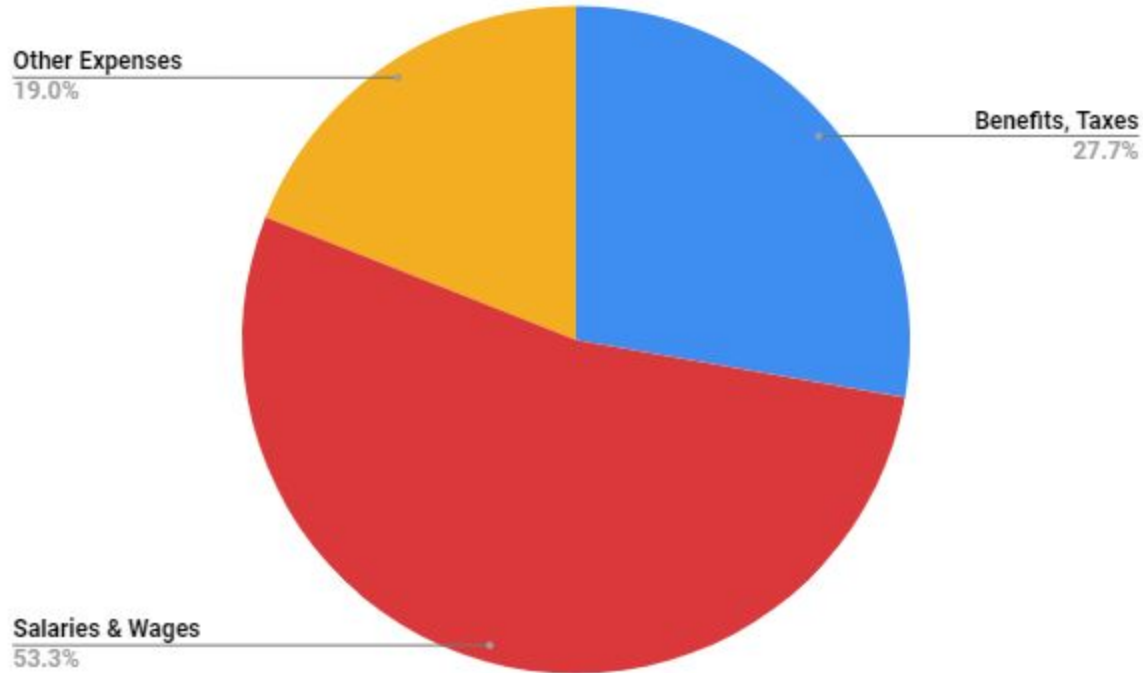
Increase in Taxes Paid (Avg. Assessed Home)



Appropriations by Category (Operations includes Salaries/Wages, Other Expenses, Health, Pension and Employer Taxes)

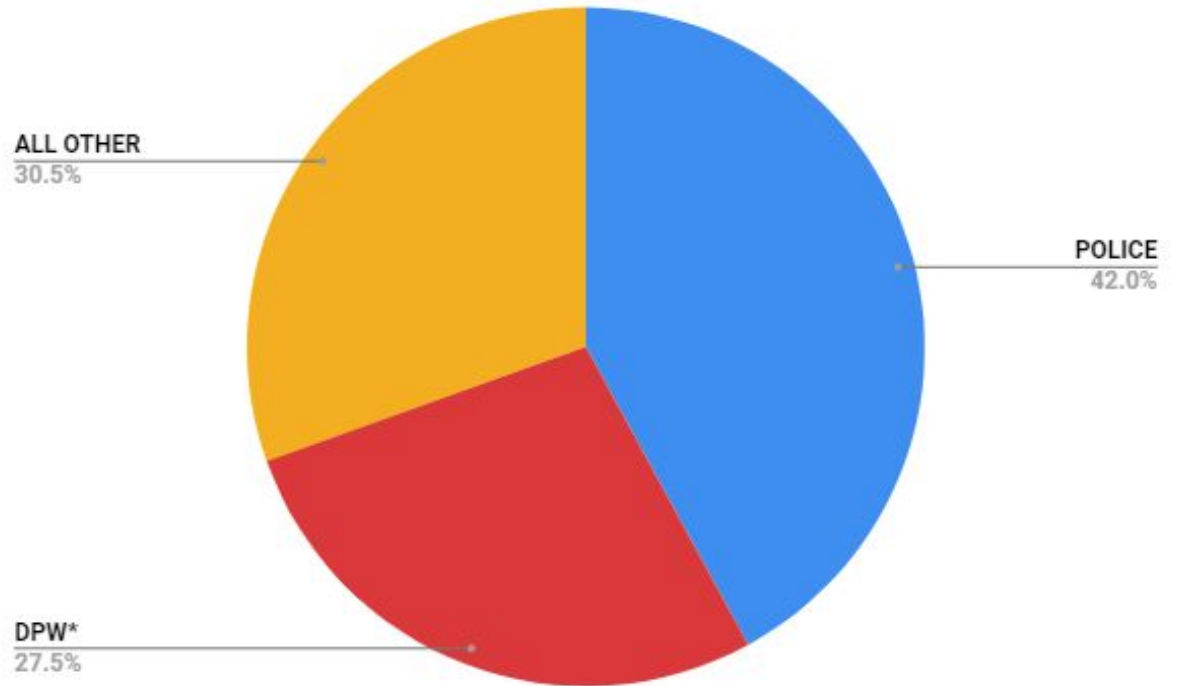


Operations: Costs by Category



Operations: Costs by Service

*DPW costs include vehicle maintenance for all departments



Operations: Costs by Service

After offsetting revenues from shared services (in red)

