

**2014 Municipal Budget  
of the Township of Washington, County of Morris, for the fiscal year 2014**

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2014	2013
1. Surplus	870,000	870,000
2. Total Miscellaneous Revenues	2,662,991	2,667,347
3. Receipts from Delinquent Taxes	770,000	825,000
4. a) Local Tax for Municipal Purposes	10,836,243	10,479,327
b) Addition to Local District School Tax		
c) Minimum Library Tax	938,920	964,015
Total Amount to be Raised by Taxes	11,775,163	11,443,342
Total General Revenues	16,078,153	15,805,689

Summary of Appropriations	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	6,333,759	6,249,025
1. Operating Expenses: Other Expenses	5,386,218	5,373,538
2. Deferred Charges & Other Appropriations	1,623,691	1,603,874
3. Capital Improvements	510,000	395,690
4. Debt Service ( Include for School Purposes )	784,485	773,562
5. Reserve for Uncollected Taxes	1,440,000	1,410,000
Total General Appropriations	16,078,153	15,805,689
Total Number of Employees	75	75

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	363,794			
Principal	595,000			
Outstanding Balance	9,880,000			

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Washington, County of Morris, on March 17th, 2014.

A hearing on the budget and tax resolution will be held at the Washington Township Municipal Building , on April 21st, 2014 at 7:30 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of Nina DiGregorio, Township Clerk, at the Municipal Building, 43 Schooley's Mountain Road, Long Valley, New Jersey, or by calling (908) 876-3315 during the hours of 8 AM to 4 PM.

**Tax Rate**

As of the date of introduction of this budget, the Local School, Regional School and County tax rates have not been determined. Therefore, the 2014 tax rate and levies are subject to revision when final certification is made by the County Board of Taxation.

	2014 ( Estimate )		2013 Actual	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	10,836,243	\$0.385	10,479,327	\$0.371
Local Open Space Tax	357,175	\$0.013	358,265	\$0.013
Minimum Library Tax	938,920	\$0.033	964,015	\$0.034
Regional School Taxes	*	*	14,614,132	\$0.519
Local School Taxes	*	*	31,963,608	\$1.133
County Taxes	*	*	7,275,898	\$0.258
	*	*	65,655,245	\$2.328

\* County and school taxes have not been determined at this time.